

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,667.71	\$3,347.00	1	2,667.71	\$3,347.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,127.00	\$51,558.22	12	6,127.00	\$51,579.22	13	\$288,649.15	17.87%
A2b - Residential Conservation Services (RCS)	0.00	\$3,240.00	12	0.00	\$5,165.00	19	\$34,320.00	15.05%
A2c - Residential Retail	-7,563.78	\$18,694.28	14	-4,464.88	\$20,818.28	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$140.00	4	\$0.00	0.00%
Res Subtotal	1,230.93	\$76,944.50	42.00	4,329.83	\$81,049.50	62	\$322,969.15	
Res % of Total	3.30%	43.21%	85.71%	10.49%	44.47%	88.57%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,329.10	\$60,407.00	4	-6,329.10	\$60,407.00	4	\$119,526.25	50.54%
IE Subtotal	-6,329.10	\$60,407.00	4.00	-6,329.10	\$60,407.00	4	\$119,526.25	
IE % of Total	-16.99%	33.92%	8.16%	-15.33%	33.14%	5.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$8,299.00	1	0.00	\$8,299.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	42,359.54	\$32,411.93	2	42,359.54	\$32,411.93	2	\$158,501.64	20.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	924.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	42,359.54	\$40,710.93	3.00	43,283.54	\$40,810.93	4	\$158,501.64	
C&I % of Total	113.68%	22.86%	6.12%	104.84%	22.39%	5.71%	26.37%	
Total	37,261.36	\$178,062.43	49	41,284.26	\$182,267.43	70	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.