

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$21.00	1	0.00	\$21.00	1	\$288,649.15	0.01%
A2b - Residential Conservation Services (RCS)	0.00	\$1,925.00	7	0.00	\$1,925.00	7	\$34,320.00	5.61%
A2c - Residential Retail	3,098.90	\$2,124.00	12	3,098.90	\$2,124.00	12	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	3,098.90	\$4,105.00	21.00	3,098.90	\$4,105.00	21	\$322,969.15	
Res % of Total	77.03%	97.62%	95.45%	77.03%	97.62%	95.45%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$119,526.25	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$119,526.25	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$158,501.64	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	924.00	\$100.00	1	924.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	924.00	\$100.00	1.00	924.00	\$100.00	1	\$158,501.64	
C&I % of Total	22.97%	2.38%	4.55%	22.97%	2.38%	4.55%	26.37%	
Total	4,022.90	\$4,205.00	22	4,022.90	\$4,205.00	22	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.