

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,450.97	\$3,963.00	2	49,002.29	\$59,344.60	18	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$38,808.71	4	36,657.00	\$308,157.30	117	\$288,649.15	106.76%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,105.00	4	0.00	\$54,365.00	205	\$34,320.00	158.41%
<b>A2c - Residential Retail</b>	-20,836.89	\$147,011.50	31	-201,257.08	\$478,419.87	125	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$19,159.44	6	0.00	\$95,514.70	40	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-18,385.92</b>	<b>\$210,047.65</b>	<b>47.00</b>	<b>-115,597.79</b>	<b>\$995,801.47</b>	<b>505</b>	<b>\$322,969.15</b>	
<b>Res % of Total</b>	<b>-72.43%</b>	<b>63.17%</b>	<b>92.16%</b>	<b>-930.40%</b>	<b>61.03%</b>	<b>83.06%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,449.35	\$67,114.67	1	-562.87	\$484,448.13	67	\$119,526.25	405.31%
<b>IE Subtotal</b>	<b>-6,449.35</b>	<b>\$67,114.67</b>	<b>1.00</b>	<b>-562.87</b>	<b>\$484,448.13</b>	<b>67</b>	<b>\$119,526.25</b>	
<b>IE % of Total</b>	<b>-25.41%</b>	<b>20.18%</b>	<b>1.96%</b>	<b>-4.53%</b>	<b>29.69%</b>	<b>11.02%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,667.50	1	0.00	\$6,331.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	26,769.61	\$30,977.85	1	70,065.73	\$100,117.37	17	\$158,501.64	63.16%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	8,800.00	\$3,450.00	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	23,451.10	\$22,700.00	1	49,719.42	\$41,545.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,220.71</b>	<b>\$55,345.35</b>	<b>3.00</b>	<b>128,585.15</b>	<b>\$151,443.87</b>	<b>36</b>	<b>\$158,501.64</b>	
<b>C&amp;I % of Total</b>	<b>197.83%</b>	<b>16.64%</b>	<b>5.88%</b>	<b>1034.93%</b>	<b>9.28%</b>	<b>5.92%</b>	<b>26.37%</b>	
<b>Total</b>	<b>25,385.44</b>	<b>\$332,507.67</b>	<b>51</b>	<b>12,424.49</b>	<b>\$1,631,693.47</b>	<b>608</b>	<b>\$600,997.04</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.