

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,506.57	\$2,734.50	3	46,551.32	\$55,381.60	16	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,634.00	\$75,851.90	24	36,657.00	\$269,348.59	115	\$288,649.15	93.31%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,225.00	36	0.00	\$53,260.00	201	\$34,320.00	155.19%
<b>A2c - Residential Retail</b>	-18,804.86	\$35,180.00	7	-180,420.19	\$331,408.37	99	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$360.00	7	0.00	\$76,355.26	37	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-10,664.29</b>	<b>\$123,351.40</b>	<b>77.00</b>	<b>-97,211.87</b>	<b>\$785,753.82</b>	<b>468</b>	<b>\$322,969.15</b>	
<b>Res % of Total</b>	<b>57.53%</b>	<b>49.88%</b>	<b>90.59%</b>	<b>750.04%</b>	<b>60.48%</b>	<b>82.25%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-471.70	\$108,662.27	3	5,886.48	\$417,333.46	67	\$119,526.25	349.16%
<b>IE Subtotal</b>	<b>-471.70</b>	<b>\$108,662.27</b>	<b>3.00</b>	<b>5,886.48</b>	<b>\$417,333.46</b>	<b>67</b>	<b>\$119,526.25</b>	
<b>IE % of Total</b>	<b>2.54%</b>	<b>43.94%</b>	<b>3.53%</b>	<b>-45.42%</b>	<b>32.12%</b>	<b>11.78%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$925.00	1	0.00	\$4,664.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$275.00	1	43,296.12	\$69,139.52	16	\$158,501.64	43.62%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	8,800.00	\$3,450.00	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-7,401.04	\$14,070.00	3	26,268.32	\$18,845.00	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-7,401.04</b>	<b>\$15,270.00</b>	<b>5.00</b>	<b>78,364.44</b>	<b>\$96,098.52</b>	<b>34</b>	<b>\$158,501.64</b>	
<b>C&amp;I % of Total</b>	<b>39.93%</b>	<b>6.18%</b>	<b>5.88%</b>	<b>-604.62%</b>	<b>7.40%</b>	<b>5.98%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-18,537.03</b>	<b>\$247,283.67</b>	<b>85</b>	<b>-12,960.95</b>	<b>\$1,299,185.80</b>	<b>569</b>	<b>\$600,997.04</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.