

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	44,044.75	\$52,647.10	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,810.00	\$35,079.06	28	31,023.00	\$193,496.69	94	\$288,649.15	67.04%
A2b - Residential Conservation Services (RCS)	0.00	\$8,265.00	31	0.00	\$44,035.00	165	\$34,320.00	128.31%
A2c - Residential Retail	-20,618.26	\$38,465.82	16	-161,615.33	\$296,228.37	95	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,922.28	8	0.00	\$75,995.26	31	\$0.00	0.00%
Res Subtotal	-10,808.26	\$98,732.16	83.00	-86,547.58	\$662,402.42	398	\$322,969.15	
Res % of Total	-266.16%	91.29%	95.40%	-1552.12%	62.97%	80.40%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,358.18	\$308,671.19	66	\$119,526.25	258.25%
IE Subtotal	0.00	\$0.00	0.00	6,358.18	\$308,671.19	66	\$119,526.25	
IE % of Total	0.00%	0.00%	0.00%	114.03%	29.34%	13.33%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,739.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,471.00	\$7,323.25	1	43,296.12	\$68,864.52	15	\$158,501.64	43.45%
C2a - C&I Existing Building Retrofit - Municipal	8,800.00	\$2,000.00	2	8,800.00	\$3,450.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,598.00	\$100.00	1	33,669.36	\$4,775.00	12	\$0.00	0.00%
C&I Subtotal	14,869.00	\$9,423.25	4.00	85,765.48	\$80,828.52	31	\$158,501.64	
C&I % of Total	366.16%	8.71%	4.60%	1538.10%	7.68%	6.26%	26.37%	
Total	4,060.74	\$108,155.41	87	5,576.08	\$1,051,902.13	495	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.