

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	44,044.75	\$52,647.10	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,330.00	\$14,852.01	10	23,014.00	\$169,625.74	68	\$288,649.15	58.77%
A2b - Residential Conservation Services (RCS)	0.00	\$5,245.00	20	0.00	\$35,770.00	134	\$34,320.00	104.22%
A2c - Residential Retail	-31,458.60	\$20,110.00	4	-140,997.07	\$257,762.55	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$59,072.98	27	\$0.00	0.00%
Res Subtotal	-29,128.60	\$40,312.01	37.00	-73,938.32	\$574,878.37	325	\$322,969.15	
Res % of Total	88.38%	41.45%	82.22%	-2229.51%	60.20%	77.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,478.70	\$56,548.50	5	6,358.18	\$308,671.19	66	\$119,526.25	258.25%
IE Subtotal	-6,478.70	\$56,548.50	5.00	6,358.18	\$308,671.19	66	\$119,526.25	
IE % of Total	19.66%	58.14%	11.11%	191.72%	32.32%	15.79%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,739.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	38,825.12	\$61,541.27	14	\$158,501.64	38.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,450.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,648.73	\$395.00	3	32,071.36	\$4,675.00	11	\$0.00	0.00%
C&I Subtotal	2,648.73	\$395.00	3.00	70,896.48	\$71,405.27	27	\$158,501.64	
C&I % of Total	-8.04%	0.41%	6.67%	2137.79%	7.48%	6.46%	26.37%	
Total	-32,958.57	\$97,255.51	45	3,316.34	\$954,954.83	418	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.