Town Name: OAK BLUFFS
Program Period: 2023
Current Dates: 8/1/2023 - 8/31/2023
Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,163.14	$24,803.50	6	44,044.75	$52,647.10	13	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,584.00	$21,526.40	11	20,684.00	$154,773.73	59	$288,649.15	53.62%
A2b - Residential Conservation Services (RCS)	0.00	$2,090.00	9	0.00	$30,525.00	114	$34,320.00	88.94%
A2c - Residential Retail	-17.40	$352.00	4	-109,538.47	$237,652.55	79	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$14,219.68	7	0.00	$58,967.98	24	$0.00	0.00%
Res Subtotal	13,729.74	$62,991.58	37.00	-44,809.72	$534,566.36	289	$322,969.15	
Res % of Total	48.69%	49.35%	84.09%	-123.53%	62.33%	76.66%	53.74%	
B1a - Income Eligible Coordinated Delivery	12,866.84	$63,812.42	4	12,836.88	$252,122.69	63	$119,526.25	210.94%
IE Subtotal	12,866.84	$63,812.42	4.00	12,836.88	$252,122.69	63	$119,526.25	
IE % of Total	45.63%	49.99%	9.09%	35.39%	29.40%	16.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$642.00	1	0.00	$3,739.00	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	38,825.12	$61,541.27	14	$158,501.64	38.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$1,450.00	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,603.39	$195.00	2	29,422.63	$4,280.00	9	$0.00	0.00%
C&I Subtotal	1,603.39	$837.00	3.00	68,247.75	$71,010.27	25	$158,501.64	
C&I % of Total	5.69%	0.66%	6.82%	188.14%	8.28%	6.63%	26.37%	
Total	28,199.97	$127,641.00	44	36,274.91	$857,699.32	377	$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.