

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,391.46	\$12,768.00	3	32,881.61	\$27,843.60	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,638.00	\$44,321.94	11	18,100.00	\$133,247.33	54	\$288,649.15	46.16%
A2b - Residential Conservation Services (RCS)	0.00	\$2,710.00	10	0.00	\$28,435.00	106	\$34,320.00	82.85%
A2c - Residential Retail	-13,431.36	\$47,511.50	19	-109,521.07	\$237,300.55	75	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,466.74	4	0.00	\$44,748.30	20	\$0.00	0.00%
Res Subtotal	4,598.10	\$115,778.18	47.00	-58,539.46	\$471,574.78	265	\$322,969.15	
Res % of Total	34.67%	86.91%	90.38%	-724.95%	64.59%	76.15%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-29.96	\$188,310.27	59	\$119,526.25	157.55%
IE Subtotal	0.00	\$0.00	0.00	-29.96	\$188,310.27	59	\$119,526.25	
IE % of Total	0.00%	0.00%	0.00%	-0.37%	25.79%	16.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,097.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,666.11	\$17,442.66	5	38,825.12	\$61,541.27	14	\$158,501.64	38.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,450.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	27,819.24	\$4,085.00	8	\$0.00	0.00%
C&I Subtotal	8,666.11	\$17,442.66	5.00	66,644.36	\$70,173.27	24	\$158,501.64	
C&I % of Total	65.33%	13.09%	9.62%	825.32%	9.61%	6.90%	26.37%	
Total	13,264.21	\$133,220.84	52	8,074.94	\$730,058.32	348	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.