

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,364.74	\$7,737.00	2	18,490.15	\$15,075.60	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,579.00	\$34,331.21	27	14,462.00	\$88,925.39	45	\$288,649.15	30.81%
A2b - Residential Conservation Services (RCS)	0.00	\$5,340.00	20	0.00	\$25,725.00	97	\$34,320.00	74.96%
A2c - Residential Retail	-42,219.30	\$54,591.05	14	-96,089.71	\$189,789.05	58	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,450.62	5	0.00	\$36,281.56	17	\$0.00	0.00%
Res Subtotal	-25,275.57	\$118,449.88	68.00	-63,137.56	\$355,796.60	224	\$322,969.15	
Res % of Total	111.51%	62.49%	93.15%	1216.69%	59.61%	74.17%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,878.76	\$67,541.74	1	-29.96	\$188,310.27	59	\$119,526.25	157.55%
IE Subtotal	-7,878.76	\$67,541.74	1.00	-29.96	\$188,310.27	59	\$119,526.25	
IE % of Total	34.76%	35.63%	1.37%	0.58%	31.55%	19.54%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,248.00	1	0.00	\$3,097.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	30,159.01	\$44,098.61	9	\$158,501.64	27.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,450.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,487.80	\$1,300.00	3	27,819.24	\$4,085.00	8	\$0.00	0.00%
C&I Subtotal	10,487.80	\$3,548.00	4.00	57,978.25	\$52,730.61	19	\$158,501.64	
C&I % of Total	-46.27%	1.87%	5.48%	-1117.27%	8.84%	6.29%	26.37%	
Total	-22,666.53	\$189,539.62	73	-5,189.27	\$596,837.48	302	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.