

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2023  
 Current Dates: 5/1/2023 - 5/31/2023  
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,277.25	\$2,849.60	3	8,125.41	\$7,338.60	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,040.00	\$26,421.67	7	7,883.00	\$54,594.18	19	\$288,649.15	18.91%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,355.00	20	0.00	\$20,385.00	77	\$34,320.00	59.40%
<b>A2c - Residential Retail</b>	-6,111.98	\$23,425.25	7	-53,870.41	\$135,198.00	44	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$19,830.94	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,794.73</b>	<b>\$58,156.52</b>	<b>40.00</b>	<b>-37,862.00</b>	<b>\$237,346.72</b>	<b>161</b>	<b>\$322,969.15</b>	
<b>Res % of Total</b>	<b>-20.01%</b>	<b>88.24%</b>	<b>78.43%</b>	<b>-216.64%</b>	<b>58.27%</b>	<b>68.22%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	660.00	\$4,675.20	3	7,848.80	\$120,768.53	58	\$119,526.25	101.04%
<b>IE Subtotal</b>	<b>660.00</b>	<b>\$4,675.20</b>	<b>3.00</b>	<b>7,848.80</b>	<b>\$120,768.53</b>	<b>58</b>	<b>\$119,526.25</b>	
<b>IE % of Total</b>	<b>7.36%</b>	<b>7.09%</b>	<b>5.88%</b>	<b>44.91%</b>	<b>29.65%</b>	<b>24.58%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$849.00	1	0.00	\$849.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$340.00	4	30,159.01	\$44,098.61	9	\$158,501.64	27.82%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,450.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	10,104.92	\$1,885.00	3	17,331.44	\$2,785.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>10,104.92</b>	<b>\$3,074.00</b>	<b>8.00</b>	<b>47,490.45</b>	<b>\$49,182.61</b>	<b>17</b>	<b>\$158,501.64</b>	
<b>C&amp;I % of Total</b>	<b>112.65%</b>	<b>4.66%</b>	<b>15.69%</b>	<b>271.73%</b>	<b>12.08%</b>	<b>7.20%</b>	<b>26.37%</b>	
<b>Total</b>	<b>8,970.19</b>	<b>\$65,905.72</b>	<b>51</b>	<b>17,477.25</b>	<b>\$407,297.86</b>	<b>236</b>	<b>\$600,997.04</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.