

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,848.17	\$4,489.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,472.00	\$28,051.82	9	6,843.00	\$28,172.51	13	\$288,649.15	9.76%
A2b - Residential Conservation Services (RCS)	0.00	\$4,355.00	18	0.00	\$15,030.00	57	\$34,320.00	43.79%
A2c - Residential Retail	-54,289.27	\$87,510.50	16	-47,758.43	\$111,772.75	37	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,771.20	6	0.00	\$19,725.94	13	\$0.00	0.00%
Res Subtotal	-47,817.27	\$135,688.52	49.00	-36,067.26	\$179,190.20	122	\$322,969.15	
Res % of Total	711.06%	61.68%	43.36%	-423.97%	52.49%	63.87%	53.74%	
B1a - Income Eligible Coordinated Delivery	12,556.00	\$40,203.51	55	7,188.80	\$116,093.33	56	\$119,526.25	97.13%
IE Subtotal	12,556.00	\$40,203.51	55.00	7,188.80	\$116,093.33	56	\$119,526.25	
IE % of Total	-186.71%	18.27%	48.67%	84.50%	34.01%	29.32%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	28,536.50	\$42,651.83	8	30,159.01	\$43,758.61	9	\$158,501.64	27.61%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,450.00	1	0.00	\$1,450.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	7,226.52	\$900.00	3	\$0.00	0.00%
C&I Subtotal	28,536.50	\$44,101.83	9.00	37,385.53	\$46,108.61	13	\$158,501.64	
C&I % of Total	-424.35%	20.05%	7.96%	439.46%	13.51%	6.81%	26.37%	
Total	-6,724.77	\$219,993.86	113	8,507.06	\$341,392.14	191	\$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.