

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,485.11	\$2,398.50	1	2,485.11	\$2,398.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	105.00	\$26.23	1	105.00	\$26.23	1	\$292,209.68	0.01%
A2b - Residential Conservation Services (RCS)	0.00	\$2,915.00	11	0.00	\$5,510.00	21	\$34,320.00	16.05%
A2c - Residential Retail	-1,468.65	\$20,482.25	9	-1,468.65	\$20,482.25	9	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$3,664.74	7	\$0.00	0.00%
Res Subtotal	1,121.46	\$25,926.98	25.00	1,121.46	\$32,081.72	39	\$326,529.68	
Res % of Total	-52.58%	25.53%	92.59%	-151343.99%	29.60%	88.64%	48.50%	
B1a - Income Eligible Coordinated Delivery	-5,958.20	\$75,410.32	1	-5,367.20	\$75,889.82	3	\$108,594.44	69.88%
IE Subtotal	-5,958.20	\$75,410.32	1.00	-5,367.20	\$75,889.82	3	\$108,594.44	
IE % of Total	279.37%	74.27%	3.70%	724318.49%	70.03%	6.82%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$238,168.21	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,704.00	\$200.00	1	4,245.00	\$400.00	2	\$0.00	0.00%
C&I Subtotal	2,704.00	\$200.00	1.00	4,245.00	\$400.00	2	\$238,168.21	
C&I % of Total	-126.79%	0.20%	3.70%	-572874.49%	0.37%	4.55%	35.37%	
Total	-2,132.74	\$101,537.30	27	-0.74	\$108,371.54	44	\$673,292.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.