

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2023  
 Current Dates: 1/1/2023 - 1/31/2023  
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$292,209.68	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,595.00	10	0.00	\$2,595.00	10	\$34,320.00	7.56%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,559.74	4	0.00	\$3,559.74	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$6,154.74</b>	<b>14.00</b>	<b>0.00</b>	<b>\$6,154.74</b>	<b>14</b>	<b>\$326,529.68</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>90.06%</b>	<b>82.35%</b>	<b>0.00%</b>	<b>90.06%</b>	<b>82.35%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	591.00	\$479.50	2	591.00	\$479.50	2	\$108,594.44	0.44%
<b>IE Subtotal</b>	<b>591.00</b>	<b>\$479.50</b>	<b>2.00</b>	<b>591.00</b>	<b>\$479.50</b>	<b>2</b>	<b>\$108,594.44</b>	
<b>IE % of Total</b>	<b>27.72%</b>	<b>7.02%</b>	<b>11.76%</b>	<b>27.72%</b>	<b>7.02%</b>	<b>11.76%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$238,168.21	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,541.00	\$200.00	1	1,541.00	\$200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,541.00</b>	<b>\$200.00</b>	<b>1.00</b>	<b>1,541.00</b>	<b>\$200.00</b>	<b>1</b>	<b>\$238,168.21</b>	
<b>C&amp;I % of Total</b>	<b>72.28%</b>	<b>2.93%</b>	<b>5.88%</b>	<b>72.28%</b>	<b>2.93%</b>	<b>5.88%</b>	<b>35.37%</b>	
<b>Total</b>	<b>2,132.00</b>	<b>\$6,834.24</b>	<b>17</b>	<b>2,132.00</b>	<b>\$6,834.24</b>	<b>17</b>	<b>\$673,292.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.