

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,494.54	\$8,883.99	3	46,955.33	\$63,782.99	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,166.00	\$30,546.08	5	91,179.00	\$373,220.88	121	\$292,209.68	127.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,795.00	8	0.00	\$48,690.00	195	\$34,320.00	141.87%
<b>A2c - Residential Retail</b>	2,833.99	\$60,412.00	30	-100,438.46	\$353,155.95	131	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$9,955.37	3	0.00	\$53,829.48	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>19,494.53</b>	<b>\$111,592.44</b>	<b>49.00</b>	<b>37,695.87</b>	<b>\$892,679.30</b>	<b>485</b>	<b>\$326,529.68</b>	
<b>Res % of Total</b>	<b>5.75%</b>	<b>29.80%</b>	<b>76.56%</b>	<b>8.08%</b>	<b>59.40%</b>	<b>92.03%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-2,862.04	\$80,459.79	4	35,588.75	\$418,810.74	21	\$108,594.44	385.66%
<b>IE Subtotal</b>	<b>-2,862.04</b>	<b>\$80,459.79</b>	<b>4.00</b>	<b>35,588.75</b>	<b>\$418,810.74</b>	<b>21</b>	<b>\$108,594.44</b>	
<b>IE % of Total</b>	<b>-0.84%</b>	<b>21.49%</b>	<b>6.25%</b>	<b>7.63%</b>	<b>27.87%</b>	<b>3.98%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	291,782.74	\$152,831.74	10	291,782.74	\$153,063.74	10	\$238,168.21	64.27%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	30,711.72	\$29,601.61	1	30,711.72	\$31,351.61	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	70,699.78	\$6,798.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>322,494.46</b>	<b>\$182,433.35</b>	<b>11.00</b>	<b>393,194.24</b>	<b>\$191,213.35</b>	<b>21</b>	<b>\$238,168.21</b>	
<b>C&amp;I % of Total</b>	<b>95.10%</b>	<b>48.72%</b>	<b>17.19%</b>	<b>84.29%</b>	<b>12.72%</b>	<b>3.98%</b>	<b>35.37%</b>	
<b>Total</b>	<b>339,126.95</b>	<b>\$374,485.58</b>	<b>64</b>	<b>466,478.86</b>	<b>\$1,502,703.39</b>	<b>527</b>	<b>\$673,292.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.