

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	42,232.28	\$54,899.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	973.00	\$4,798.12	6	78,013.00	\$342,674.80	119	\$292,209.68	117.27%
A2b - Residential Conservation Services (RCS)	0.00	\$2,735.00	10	0.00	\$46,895.00	188	\$34,320.00	136.64%
A2c - Residential Retail	-31,841.48	\$67,177.23	16	-103,272.45	\$292,743.95	106	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,474.34	2	0.00	\$43,874.11	22	\$0.00	0.00%
Res Subtotal	-30,868.48	\$80,184.69	34.00	16,972.83	\$781,086.86	447	\$326,529.68	
Res % of Total	120.52%	86.52%	79.07%	15.20%	69.23%	93.51%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,526.00	\$12,450.23	8	23,958.00	\$338,350.95	20	\$108,594.44	311.57%
IE Subtotal	2,526.00	\$12,450.23	8.00	23,958.00	\$338,350.95	20	\$108,594.44	
IE % of Total	-9.86%	13.43%	18.60%	21.46%	29.99%	4.18%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$232.00	1	\$238,168.21	0.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,750.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,730.32	\$48.00	1	70,699.78	\$6,798.00	9	\$0.00	0.00%
C&I Subtotal	2,730.32	\$48.00	1.00	70,699.78	\$8,780.00	11	\$238,168.21	
C&I % of Total	-10.66%	0.05%	2.33%	63.33%	0.78%	2.30%	35.37%	
Total	-25,612.16	\$92,682.92	43	111,630.61	\$1,128,217.81	478	\$673,292.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.