

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,955.63	\$2,912.50	1	42,232.28	\$54,899.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,485.00	\$50,099.41	14	77,040.00	\$337,876.68	114	\$292,209.68	115.63%
A2b - Residential Conservation Services (RCS)	0.00	\$3,755.00	14	0.00	\$44,160.00	178	\$34,320.00	128.67%
A2c - Residential Retail	-48,448.08	\$74,881.75	21	-71,430.97	\$225,566.72	95	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,218.37	3	0.00	\$38,399.77	21	\$0.00	0.00%
Res Subtotal	-30,007.45	\$132,867.03	53.00	47,841.31	\$700,902.17	420	\$326,529.68	
Res % of Total	175.35%	47.11%	92.98%	34.86%	67.69%	95.02%	48.50%	
B1a - Income Eligible Coordinated Delivery	9,264.00	\$148,604.59	1	21,432.00	\$325,900.72	12	\$108,594.44	300.11%
IE Subtotal	9,264.00	\$148,604.59	1.00	21,432.00	\$325,900.72	12	\$108,594.44	
IE % of Total	-54.13%	52.69%	1.75%	15.62%	31.47%	2.71%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$232.00	1	0.00	\$232.00	1	\$238,168.21	0.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,750.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,630.49	\$330.00	2	67,969.46	\$6,750.00	8	\$0.00	0.00%
C&I Subtotal	3,630.49	\$562.00	3.00	67,969.46	\$8,732.00	10	\$238,168.21	
C&I % of Total	-21.21%	0.20%	5.26%	49.52%	0.84%	2.26%	35.37%	
Total	-17,112.96	\$282,033.62	57	137,242.77	\$1,035,534.89	442	\$673,292.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.