

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 11,760.87 | \$24,094.50 | 3 | 39,276.64 | \$51,986.50 | 11 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 5,066.00 | \$17,104.56 | 16 | 61,555.00 | \$287,777.27 | 103 | \$292,209.68 | 98.48% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$5,830.00 | 23 | 0.00 | \$40,405.00 | 165 | \$34,320.00 | 117.73% |
| A2c - Residential Retail | -31,871.14 | \$71,455.85 | 17 | -22,982.89 | \$150,684.97 | 82 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$5,252.34 | 2 | 0.00 | \$37,181.40 | 19 | \$0.00 | 0.00% |
| Res Subtotal | -15,044.27 | \$123,737.25 | 61.00 | 77,848.76 | \$568,035.14 | 380 | \$326,529.68 | |
| Res % of Total | -48.25% | 59.78% | 91.04% | 50.43% | 75.39% | 95.24% | 48.50% | |
| B1a - Income Eligible Coordinated Delivery | 6,982.00 | \$81,739.90 | 4 | 12,168.00 | \$177,296.13 | 11 | \$108,594.44 | 163.26% |
| IE Subtotal | 6,982.00 | \$81,739.90 | 4.00 | 12,168.00 | \$177,296.13 | 11 | \$108,594.44 | |
| IE % of Total | 22.39% | 39.49% | 5.97% | 7.88% | 23.53% | 2.76% | 16.13% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$238,168.21 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$1,750.00 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 39,241.26 | \$1,520.00 | 2 | 64,338.97 | \$6,420.00 | 7 | \$0.00 | 0.00% |
| C&I Subtotal | 39,241.26 | \$1,520.00 | 2.00 | 64,338.97 | \$8,170.00 | 8 | \$238,168.21 | |
| C&I % of Total | 125.86% | 0.73% | 2.99% | 41.68% | 1.08% | 2.01% | 35.37% | |
| Total | 31,178.99 | \$206,997.15 | 67 | 154,355.73 | \$753,501.27 | 399 | \$673,292.34 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.