

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,515.77	\$27,892.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,299.00	\$37,026.14	12	6,301.00	\$39,526.14	21	\$224,051.97	17.64%
A2b - Residential Conservation Services (RCS)	0.00	\$3,725.00	13	0.00	\$3,725.00	13	\$34,320.00	10.85%
A2c - Residential Retail	-780.11	\$2,507.50	7	-2,166.88	\$43,852.87	49	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,676.57	1	0.00	\$31,544.06	12	\$0.00	0.00%
Res Subtotal	4,518.89	\$44,935.21	33.00	31,649.89	\$146,540.07	103	\$258,371.97	
Res % of Total	26.81%	94.25%	94.29%	51.73%	81.05%	89.57%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,434.00	\$27,604.21	6	\$68,460.61	40.32%
IE Subtotal	0.00	\$0.00	0.00	4,434.00	\$27,604.21	6	\$68,460.61	
IE % of Total	0.00%	0.00%	0.00%	7.25%	15.27%	5.22%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$238,168.21	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,750.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,338.06	\$2,740.00	2	25,097.71	\$4,900.00	5	\$0.00	0.00%
C&I Subtotal	12,338.06	\$2,740.00	2.00	25,097.71	\$6,650.00	6	\$238,168.21	
C&I % of Total	73.19%	5.75%	5.71%	41.02%	3.68%	5.22%	42.15%	
Total	16,856.95	\$47,675.21	35	61,181.60	\$180,794.28	115	\$565,000.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.