

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2022  
 Current Dates: 6/1/2022 - 6/30/2022  
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	709.12	\$1,104.50	1	27,515.77	\$27,892.00	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	1,002.00	\$2,500.00	9	\$251,545.81	0.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
<b>A2c - Residential Retail</b>	1,741.00	\$768.50	6	-1,386.77	\$41,345.37	42	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$8,964.60	3	0.00	\$29,867.49	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,450.12</b>	<b>\$10,837.60</b>	<b>10.00</b>	<b>27,131.00</b>	<b>\$101,604.86</b>	<b>70</b>	<b>\$285,660.49</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>84.72%</b>	<b>90.91%</b>	<b>61.21%</b>	<b>76.33%</b>	<b>87.50%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$205.25	0	4,434.00	\$27,604.21	6	\$95,189.91	29.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$205.25</b>	<b>0.00</b>	<b>4,434.00</b>	<b>\$27,604.21</b>	<b>6</b>	<b>\$95,189.91</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>1.60%</b>	<b>0.00%</b>	<b>10.00%</b>	<b>20.74%</b>	<b>7.50%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$221,140.92	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,750.00	1	0.00	\$1,750.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,759.65	\$2,160.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,750.00</b>	<b>1.00</b>	<b>12,759.65</b>	<b>\$3,910.00</b>	<b>4</b>	<b>\$221,140.92</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>13.68%</b>	<b>9.09%</b>	<b>28.79%</b>	<b>2.94%</b>	<b>5.00%</b>	<b>36.73%</b>	
<b>Total</b>	<b>2,450.12</b>	<b>\$12,792.85</b>	<b>11</b>	<b>44,324.65</b>	<b>\$133,119.07</b>	<b>80</b>	<b>\$601,991.31</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.