

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,608.55	\$8,059.50	3	26,806.65	\$26,787.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,002.00	\$2,500.00	9	\$251,545.81	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
A2c - Residential Retail	-9,196.57	\$21,194.99	16	-4,838.05	\$40,576.87	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,260.29	5	0.00	\$20,902.89	8	\$0.00	0.00%
Res Subtotal	411.98	\$36,514.78	24.00	22,970.60	\$90,767.26	60	\$285,660.49	
Res % of Total	100.00%	100.00%	100.00%	57.19%	75.43%	86.96%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,434.00	\$27,398.96	6	\$95,189.91	28.78%
IE Subtotal	0.00	\$0.00	0.00	4,434.00	\$27,398.96	6	\$95,189.91	
IE % of Total	0.00%	0.00%	0.00%	11.04%	22.77%	8.70%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$221,140.92	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,759.65	\$2,160.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	12,759.65	\$2,160.00	3	\$221,140.92	
C&I % of Total	0.00%	0.00%	0.00%	31.77%	1.80%	4.35%	36.73%	
Total	411.98	\$36,514.78	24	40,164.25	\$120,326.22	69	\$601,991.31	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.