

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,198.10	\$18,728.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,002.00	\$2,500.00	9	\$251,545.81	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
A2c - Residential Retail	3,013.52	\$300.00	3	4,358.52	\$19,381.88	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,142.47	3	0.00	\$13,642.60	7	\$0.00	0.00%
Res Subtotal	3,013.52	\$1,442.47	6.00	22,558.62	\$54,252.48	45	\$285,660.49	
Res % of Total	20.93%	40.40%	75.00%	56.75%	64.73%	83.33%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,434.00	\$27,398.96	6	\$95,189.91	28.78%
IE Subtotal	0.00	\$0.00	0.00	4,434.00	\$27,398.96	6	\$95,189.91	
IE % of Total	0.00%	0.00%	0.00%	11.15%	32.69%	11.11%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$221,140.92	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,381.53	\$2,128.00	2	12,759.65	\$2,160.00	3	\$0.00	0.00%
C&I Subtotal	11,381.53	\$2,128.00	2.00	12,759.65	\$2,160.00	3	\$221,140.92	
C&I % of Total	79.07%	59.60%	25.00%	32.10%	2.58%	5.56%	36.73%	
Total	14,395.05	\$3,570.47	8	39,752.27	\$83,811.44	54	\$601,991.31	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.