

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,198.10	\$15,113.00	4	17,198.10	\$18,728.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,002.00	\$2,500.00	9	\$251,545.81	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
A2c - Residential Retail	414.00	\$555.75	6	1,345.00	\$19,081.88	22	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$12,500.13	4	\$0.00	0.00%
Res Subtotal	17,612.10	\$15,668.75	10.00	19,545.10	\$52,810.01	39	\$285,660.49	
Res % of Total	79.89%	36.38%	62.50%	77.08%	65.81%	84.78%	47.45%	
B1a - Income Eligible Coordinated Delivery	4,434.00	\$27,398.96	6	4,434.00	\$27,398.96	6	\$95,189.91	28.78%
IE Subtotal	4,434.00	\$27,398.96	6.00	4,434.00	\$27,398.96	6	\$95,189.91	
IE % of Total	20.11%	63.62%	37.50%	17.49%	34.15%	13.04%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$221,140.92	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,378.12	\$32.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	1,378.12	\$32.00	1	\$221,140.92	
C&I % of Total	0.00%	0.00%	0.00%	5.43%	0.04%	2.17%	36.73%	
Total	22,046.10	\$43,067.71	16	25,357.22	\$80,240.97	46	\$601,991.31	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.