

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2021  
 Current Dates: 12/1/2021 - 12/31/2021  
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$367.50	1	10,483.01	\$10,555.00	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$39.60	1	144,078.00	\$162,652.60	133	\$251,545.81	64.66%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$25,260.50	135	\$34,114.68	74.05%
<b>A2c - Residential Retail</b>	-23,054.50	\$12,726.50	6	-10,386.76	\$149,577.75	90	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,198.24	2	0.00	\$44,196.61	24	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-23,054.50</b>	<b>\$20,331.84</b>	<b>10.00</b>	<b>144,174.25</b>	<b>\$392,242.46</b>	<b>385</b>	<b>\$285,660.49</b>	
<b>Res % of Total</b>	<b>85.48%</b>	<b>12.78%</b>	<b>50.00%</b>	<b>17.65%</b>	<b>33.18%</b>	<b>77.00%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-7,139.00	\$135,205.00	7	52,254.55	\$217,810.27	88	\$95,189.91	228.82%
<b>IE Subtotal</b>	<b>-7,139.00</b>	<b>\$135,205.00</b>	<b>7.00</b>	<b>52,254.55</b>	<b>\$217,810.27</b>	<b>88</b>	<b>\$95,189.91</b>	
<b>IE % of Total</b>	<b>26.47%</b>	<b>85.00%</b>	<b>35.00%</b>	<b>6.40%</b>	<b>18.43%</b>	<b>17.60%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,977.20	\$3,056.00	1	468,057.50	\$450,029.70	13	\$130,771.81	344.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	141,538.02	\$118,560.03	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,245.42	\$475.00	2	10,727.46	\$2,985.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,222.62</b>	<b>\$3,531.00</b>	<b>3.00</b>	<b>620,322.98</b>	<b>\$572,023.48</b>	<b>27</b>	<b>\$130,771.81</b>	
<b>C&amp;I % of Total</b>	<b>-11.95%</b>	<b>2.22%</b>	<b>15.00%</b>	<b>75.95%</b>	<b>48.39%</b>	<b>5.40%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-26,970.88</b>	<b>\$159,067.84</b>	<b>20</b>	<b>816,751.78</b>	<b>\$1,182,076.21</b>	<b>500</b>	<b>\$511,622.21</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.