

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,483.01	\$10,187.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-54.00	(\$300.00)	2	143,812.80	\$161,913.00	130	\$251,545.81	64.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$25,260.50	135	\$34,114.68	74.05%
A2c - Residential Retail	3,366.60	\$1,739.50	6	27,408.40	\$124,624.09	75	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$950.54	1	0.00	\$36,026.05	21	\$0.00	0.00%
Res Subtotal	3,312.60	\$2,390.04	9.00	181,704.21	\$358,011.14	363	\$285,660.49	
Res % of Total	0.76%	0.57%	47.37%	21.68%	36.21%	81.39%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,544.10	\$762.50	6	51,207.65	\$74,235.07	60	\$95,189.91	77.99%
IE Subtotal	1,544.10	\$762.50	6.00	51,207.65	\$74,235.07	60	\$95,189.91	
IE % of Total	0.35%	0.18%	31.58%	6.11%	7.51%	13.45%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	430,570.00	\$413,039.28	3	454,312.30	\$434,989.33	11	\$130,771.81	332.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	141,538.02	\$118,560.03	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	63.26	\$35.00	1	9,482.04	\$2,510.00	6	\$0.00	0.00%
C&I Subtotal	430,633.26	\$413,074.28	4.00	605,332.36	\$556,508.11	23	\$130,771.81	
C&I % of Total	98.88%	99.24%	21.05%	72.21%	56.28%	5.16%	25.56%	
Total	435,489.96	\$416,226.82	19	838,244.22	\$988,754.32	446	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.