

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,483.01	\$10,187.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,240.90	\$16,038.07	21	143,866.80	\$162,213.00	129	\$251,545.81	64.49%
A2b - Residential Conservation Services (RCS)	0.00	\$570.00	2	0.00	\$25,260.50	135	\$34,114.68	74.05%
A2c - Residential Retail	19,802.10	\$7,157.75	11	24,041.80	\$122,884.59	71	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35,075.51	20	\$0.00	0.00%
Res Subtotal	40,043.00	\$23,765.82	34.00	178,391.61	\$355,621.10	357	\$285,660.49	
Res % of Total	100.00%	60.32%	43.04%	44.29%	62.11%	83.02%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$15,634.73	45	49,663.55	\$73,472.57	54	\$95,189.91	77.19%
IE Subtotal	0.00	\$15,634.73	45.00	49,663.55	\$73,472.57	54	\$95,189.91	
IE % of Total	0.00%	39.68%	56.96%	12.33%	12.83%	12.56%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	23,742.30	\$21,950.05	8	\$130,771.81	16.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	141,538.02	\$118,560.03	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,418.78	\$2,475.00	5	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	174,699.10	\$143,433.83	19	\$130,771.81	
C&I % of Total	0.00%	0.00%	0.00%	43.38%	25.05%	4.42%	25.56%	
Total	40,043.00	\$39,400.55	79	402,754.26	\$572,527.50	430	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.