

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,483.01	\$10,187.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	123,625.90	\$146,174.93	117	\$251,545.81	58.11%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$24,690.50	133	\$34,114.68	72.38%
A2c - Residential Retail	-6,868.50	\$35,249.50	10	4,239.70	\$115,726.84	60	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35,075.51	20	\$0.00	0.00%
Res Subtotal	-6,868.50	\$35,249.50	10.00	138,348.61	\$331,855.28	332	\$285,660.49	
Res % of Total	418.68%	93.22%	76.92%	38.14%	62.25%	81.98%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,082.30	\$1,513.00	2	49,663.55	\$57,837.84	54	\$95,189.91	60.76%
IE Subtotal	1,082.30	\$1,513.00	2.00	49,663.55	\$57,837.84	54	\$95,189.91	
IE % of Total	-65.97%	4.00%	15.38%	13.69%	10.85%	13.33%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	23,742.30	\$21,950.05	8	\$130,771.81	16.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	141,538.02	\$118,560.03	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,145.70	\$1,050.00	1	9,418.78	\$2,475.00	5	\$0.00	0.00%
C&I Subtotal	4,145.70	\$1,050.00	1.00	174,699.10	\$143,433.83	19	\$130,771.81	
C&I % of Total	-252.71%	2.78%	7.69%	48.16%	26.90%	4.69%	25.56%	
Total	-1,640.50	\$37,812.50	13	362,711.26	\$533,126.95	405	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.