

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2021  
 Current Dates: 7/1/2021 - 7/31/2021  
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	10,483.01	\$10,187.50	2	10,483.01	\$10,187.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	54,254.20	\$44,596.97	49	123,625.90	\$146,174.93	117	\$251,545.81	58.11%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$12,952.00	73	0.00	\$24,690.50	133	\$34,114.68	72.38%
<b>A2c - Residential Retail</b>	491.00	\$8,261.75	8	11,108.20	\$80,477.34	52	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$35,075.51	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>65,228.21</b>	<b>\$76,103.22</b>	<b>135.00</b>	<b>145,217.11</b>	<b>\$296,605.78</b>	<b>324</b>	<b>\$285,660.49</b>	
<b>Res % of Total</b>	<b>88.87%</b>	<b>92.83%</b>	<b>95.07%</b>	<b>39.86%</b>	<b>59.88%</b>	<b>81.82%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,165.00	\$5,790.68	6	48,581.25	\$56,324.84	54	\$95,189.91	59.17%
<b>IE Subtotal</b>	<b>8,165.00</b>	<b>\$5,790.68</b>	<b>6.00</b>	<b>48,581.25</b>	<b>\$56,324.84</b>	<b>54</b>	<b>\$95,189.91</b>	
<b>IE % of Total</b>	<b>11.13%</b>	<b>7.06%</b>	<b>4.23%</b>	<b>13.33%</b>	<b>11.37%</b>	<b>13.64%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$90.00	1	23,742.30	\$21,950.05	8	\$130,771.81	16.79%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	141,538.02	\$118,560.03	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	5,273.08	\$1,425.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$90.00</b>	<b>1.00</b>	<b>170,553.40</b>	<b>\$142,383.83</b>	<b>18</b>	<b>\$130,771.81</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.70%</b>	<b>46.81%</b>	<b>28.75%</b>	<b>4.55%</b>	<b>25.56%</b>	
<b>Total</b>	<b>73,393.21</b>	<b>\$81,983.90</b>	<b>142</b>	<b>364,351.76</b>	<b>\$495,314.45</b>	<b>396</b>	<b>\$511,622.21</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.