

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	27,427.70	\$55,965.95	35	69,371.70	\$101,577.96	76	\$251,545.81	40.38%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,695.00	29	0.00	\$11,738.50	77	\$34,114.68	34.41%
<b>A2c - Residential Retail</b>	-31,402.50	\$21,761.75	9	5,146.90	\$51,865.84	27	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,615.15	14	0.00	\$11,870.15	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-3,974.80</b>	<b>\$92,037.85</b>	<b>87.00</b>	<b>74,518.60</b>	<b>\$177,052.45</b>	<b>198</b>	<b>\$285,660.49</b>	
<b>Res % of Total</b>	<b>-3.47%</b>	<b>48.72%</b>	<b>92.55%</b>	<b>33.70%</b>	<b>56.10%</b>	<b>77.34%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	454.00	\$834.00	1	24,526.25	\$34,106.64	48	\$95,189.91	35.83%
<b>IE Subtotal</b>	<b>454.00</b>	<b>\$834.00</b>	<b>1.00</b>	<b>24,526.25</b>	<b>\$34,106.64</b>	<b>48</b>	<b>\$95,189.91</b>	
<b>IE % of Total</b>	<b>0.40%</b>	<b>0.44%</b>	<b>1.06%</b>	<b>11.09%</b>	<b>10.81%</b>	<b>18.75%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$333.00	1	4,014.19	\$3,964.95	4	\$130,771.81	3.03%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	118,096.26	\$95,696.70	5	118,096.26	\$100,048.70	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>118,096.26</b>	<b>\$96,029.70</b>	<b>6.00</b>	<b>122,110.46</b>	<b>\$104,462.40</b>	<b>10</b>	<b>\$130,771.81</b>	
<b>C&amp;I % of Total</b>	<b>103.07%</b>	<b>50.84%</b>	<b>6.38%</b>	<b>55.21%</b>	<b>33.10%</b>	<b>3.91%</b>	<b>25.56%</b>	
<b>Total</b>	<b>114,575.46</b>	<b>\$188,901.55</b>	<b>94</b>	<b>221,155.31</b>	<b>\$315,621.49</b>	<b>256</b>	<b>\$511,622.21</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.