

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2021  
 Current Dates: 3/1/2021 - 3/31/2021  
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	41,944.00	\$43,307.76	42	41,944.00	\$45,612.01	43	\$251,545.81	18.13%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,043.50	57	0.00	\$9,043.50	57	\$34,114.68	26.51%
<b>A2c - Residential Retail</b>	-4,849.50	\$10,263.67	4	36,549.40	\$30,104.09	19	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$255.00	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>37,094.50</b>	<b>\$62,614.93</b>	<b>103.00</b>	<b>78,493.40</b>	<b>\$85,014.60</b>	<b>123</b>	<b>\$285,660.49</b>	
<b>Res % of Total</b>	<b>90.24%</b>	<b>89.39%</b>	<b>98.10%</b>	<b>72.11%</b>	<b>66.50%</b>	<b>70.29%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	26,337.17	\$34,397.64	47	\$95,189.91	36.14%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>26,337.17</b>	<b>\$34,397.64</b>	<b>47</b>	<b>\$95,189.91</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>24.20%</b>	<b>26.91%</b>	<b>26.86%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,014.19	\$3,081.95	1	4,014.19	\$3,631.95	3	\$130,771.81	2.78%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$4,352.00	1	0.00	\$4,352.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,014.19</b>	<b>\$7,433.95</b>	<b>2.00</b>	<b>4,014.19</b>	<b>\$8,432.70</b>	<b>5</b>	<b>\$130,771.81</b>	
<b>C&amp;I % of Total</b>	<b>9.76%</b>	<b>10.61%</b>	<b>1.90%</b>	<b>3.69%</b>	<b>6.60%</b>	<b>2.86%</b>	<b>25.56%</b>	
<b>Total</b>	<b>41,108.69</b>	<b>\$70,048.88</b>	<b>105</b>	<b>108,844.76</b>	<b>\$127,844.94</b>	<b>175</b>	<b>\$511,622.21</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.