

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$2,304.25	1	\$251,545.81	0.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
A2c - Residential Retail	952.60	\$4,622.27	7	43,250.90	\$19,840.42	15	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$255.00	4	\$0.00	0.00%
Res Subtotal	952.60	\$4,877.27	11.00	43,250.90	\$22,399.67	20	\$285,660.49	
Res % of Total	3.54%	12.33%	18.64%	62.15%	38.76%	28.57%	55.83%	
B1a - Income Eligible Coordinated Delivery	25,962.37	\$34,133.64	46	26,336.97	\$34,397.64	47	\$95,189.91	36.14%
IE Subtotal	25,962.37	\$34,133.64	46.00	26,336.97	\$34,397.64	47	\$95,189.91	
IE % of Total	96.46%	86.28%	77.97%	37.85%	59.52%	67.14%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	0.00	\$550.00	2	\$130,771.81	0.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$550.00	2.00	0.00	\$998.75	3	\$130,771.81	
C&I % of Total	0.00%	1.39%	3.39%	0.00%	1.73%	4.29%	25.56%	
Total	26,914.97	\$39,560.91	59	69,587.87	\$57,796.06	70	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.