

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2021  
 Current Dates: 1/1/2021 - 1/31/2021  
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$2,304.25	1	0.00	\$2,304.25	1	\$221,310.03	1.04%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
<b>A2c - Residential Retail</b>	29,521.90	\$7,304.90	3	29,521.90	\$7,304.90	3	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>29,521.90</b>	<b>\$9,609.15</b>	<b>4.00</b>	<b>29,521.90</b>	<b>\$9,609.15</b>	<b>4</b>	<b>\$255,424.71</b>	
<b>Res % of Total</b>	<b>98.75%</b>	<b>93.09%</b>	<b>66.67%</b>	<b>98.75%</b>	<b>93.09%</b>	<b>66.67%</b>	<b>57.82%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	374.60	\$264.00	1	374.60	\$264.00	1	\$84,872.26	0.31%
<b>IE Subtotal</b>	<b>374.60</b>	<b>\$264.00</b>	<b>1.00</b>	<b>374.60</b>	<b>\$264.00</b>	<b>1</b>	<b>\$84,872.26</b>	
<b>IE % of Total</b>	<b>1.25%</b>	<b>2.56%</b>	<b>16.67%</b>	<b>1.25%</b>	<b>2.56%</b>	<b>16.67%</b>	<b>19.21%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$448.75	1	0.00	\$448.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$101,465.78	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$448.75</b>	<b>1.00</b>	<b>0.00</b>	<b>\$448.75</b>	<b>1</b>	<b>\$101,465.78</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>4.35%</b>	<b>16.67%</b>	<b>0.00%</b>	<b>4.35%</b>	<b>16.67%</b>	<b>22.97%</b>	
<b>Total</b>	<b>29,896.50</b>	<b>\$10,321.90</b>	<b>6</b>	<b>29,896.50</b>	<b>\$10,321.90</b>	<b>6</b>	<b>\$441,762.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.