

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	44,113.20	\$10,787.50	2	96,790.11	\$32,387.67	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,797.90	\$51,299.39	32	132,608.80	\$196,691.64	124	\$222,772.53	88.29%
A2b - Residential Conservation Services (RCS)	0.00	\$7,855.50	48	0.00	\$39,410.50	160	\$34,114.68	115.52%
A2c - Residential Retail	8,495.30	\$12,595.12	8	-13,747.20	\$180,416.42	92	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,528.97	3	0.00	\$47,344.91	24	\$0.00	0.00%
Res Subtotal	80,406.40	\$87,066.48	93.00	215,651.71	\$496,251.14	407	\$256,887.21	
Res % of Total	79.21%	94.32%	93.00%	49.74%	78.35%	79.80%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,169.20	\$2,002.72	3	20,292.20	\$13,541.07	56	\$84,872.26	15.95%
IE Subtotal	2,169.20	\$2,002.72	3.00	20,292.20	\$13,541.07	56	\$84,872.26	
IE % of Total	2.14%	2.17%	3.00%	4.68%	2.14%	10.98%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,738.50	1	0.00	\$6,064.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	108,627.60	\$97,539.84	19	\$101,465.78	96.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$6,124.00	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,939.38	\$1,500.00	3	89,001.00	\$13,859.02	17	\$0.00	0.00%
C&I Subtotal	18,939.38	\$3,238.50	4.00	197,628.60	\$123,587.11	47	\$101,465.78	
C&I % of Total	18.66%	3.51%	4.00%	45.58%	19.51%	9.22%	22.89%	
Total	101,514.98	\$92,307.70	100	433,572.52	\$633,379.32	510	\$443,225.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.