

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	52,638.82	\$21,600.17	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,109.20	\$30,073.46	15	101,866.40	\$140,370.90	100	\$222,772.53	63.01%
A2b - Residential Conservation Services (RCS)	0.00	\$3,560.00	27	0.00	\$31,475.00	128	\$34,114.68	92.26%
A2c - Residential Retail	-12,130.80	\$23,656.30	11	13,383.20	\$119,671.25	64	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,190.99	3	0.00	\$38,251.97	19	\$0.00	0.00%
Res Subtotal	-6,021.60	\$67,480.75	56.00	167,888.42	\$351,369.29	317	\$256,887.21	
Res % of Total	-22.51%	84.16%	86.15%	46.24%	73.18%	76.76%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,469.20	\$3,702.16	5	18,123.00	\$11,538.35	54	\$84,872.26	13.59%
IE Subtotal	4,469.20	\$3,702.16	5.00	18,123.00	\$11,538.35	54	\$84,872.26	
IE % of Total	16.71%	4.62%	7.69%	4.99%	2.40%	13.08%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,833.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,727.11	\$4,250.07	3	108,627.60	\$96,432.84	18	\$101,465.78	95.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,900.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,571.60	\$4,750.00	1	68,440.43	\$12,099.02	14	\$0.00	0.00%
C&I Subtotal	28,298.71	\$9,000.07	4.00	177,068.03	\$117,265.36	42	\$101,465.78	
C&I % of Total	105.80%	11.22%	6.15%	48.77%	24.42%	10.17%	22.89%	
Total	26,746.31	\$80,182.98	65	363,079.45	\$480,173.00	413	\$443,225.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.