

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2020  
 Current Dates: 8/1/2020 - 8/31/2020  
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	9,357.46	\$9,559.79	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,189.10	\$341.19	2	83,649.50	\$74,687.75	79	\$222,772.53	33.53%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,050.00	5	0.00	\$22,807.50	96	\$34,114.68	66.86%
<b>A2c - Residential Retail</b>	2,038.00	\$250.00	2	38,878.10	\$64,942.20	41	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$140.00	4	0.00	\$22,283.27	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,227.10</b>	<b>\$1,781.19</b>	<b>13.00</b>	<b>131,885.06</b>	<b>\$194,280.51</b>	<b>239</b>	<b>\$256,887.21</b>	
<b>Res % of Total</b>	<b>25.77%</b>	<b>28.15%</b>	<b>72.22%</b>	<b>46.76%</b>	<b>63.85%</b>	<b>85.36%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	762.00	\$803.00	1	2,386.60	\$2,775.72	3	\$84,872.26	3.27%
<b>IE Subtotal</b>	<b>762.00</b>	<b>\$803.00</b>	<b>1.00</b>	<b>2,386.60</b>	<b>\$2,775.72</b>	<b>3</b>	<b>\$84,872.26</b>	
<b>IE % of Total</b>	<b>6.08%</b>	<b>12.69%</b>	<b>5.56%</b>	<b>0.85%</b>	<b>0.91%</b>	<b>1.07%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$2,523.50	1	0.00	\$2,523.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	103,900.49	\$92,542.77	16	\$101,465.78	91.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$4,900.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	8,534.69	\$1,220.00	3	43,846.72	\$7,234.02	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,534.69</b>	<b>\$3,743.50</b>	<b>4.00</b>	<b>147,747.21</b>	<b>\$107,200.29</b>	<b>38</b>	<b>\$101,465.78</b>	
<b>C&amp;I % of Total</b>	<b>68.15%</b>	<b>59.16%</b>	<b>22.22%</b>	<b>52.39%</b>	<b>35.23%</b>	<b>13.57%</b>	<b>22.89%</b>	
<b>Total</b>	<b>12,523.79</b>	<b>\$6,327.69</b>	<b>18</b>	<b>282,018.87</b>	<b>\$304,256.52</b>	<b>280</b>	<b>\$443,225.25</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.