

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,502.72	\$4,046.94	2	9,357.46	\$9,559.79	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	22,170.10	\$31,266.45	19	82,460.40	\$74,346.56	77	\$222,772.53	33.37%
A2b - Residential Conservation Services (RCS)	0.00	\$1,797.50	15	0.00	\$21,757.50	91	\$34,114.68	63.78%
A2c - Residential Retail	-17,568.80	\$9,116.00	11	30,860.30	\$63,400.20	40	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$290.00	5	0.00	\$22,143.27	15	\$0.00	0.00%
Res Subtotal	11,104.02	\$46,516.89	52.00	122,678.16	\$191,207.32	227	\$256,887.21	
Res % of Total	50.06%	93.26%	91.23%	46.55%	64.46%	85.98%	57.96%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,613.00	1	1,624.60	\$1,972.72	2	\$84,872.26	2.32%
IE Subtotal	762.00	\$1,613.00	1.00	1,624.60	\$1,972.72	2	\$84,872.26	
IE % of Total	3.44%	3.23%	1.75%	0.62%	0.67%	0.76%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	103,900.49	\$92,542.77	16	\$101,465.78	91.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	0.00	\$4,900.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,313.61	\$1,250.00	3	35,312.03	\$6,014.02	10	\$0.00	0.00%
C&I Subtotal	10,313.61	\$1,750.00	4.00	139,212.52	\$103,456.79	35	\$101,465.78	
C&I % of Total	46.50%	3.51%	7.02%	52.83%	34.88%	13.26%	22.89%	
Total	22,179.63	\$49,879.89	57	263,515.28	\$296,636.83	264	\$443,225.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.