

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 2,854.74 | \$5,512.85 | 2 | 2,854.74 | \$5,512.85 | 2 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$198.00 | 5 | 60,290.30 | \$43,080.11 | 63 | \$222,772.53 | 19.34% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,695.00 | 10 | 0.00 | \$19,960.00 | 82 | \$34,114.68 | 58.51% |
| A2c - Residential Retail | 27,901.00 | \$18,067.30 | 9 | 48,429.10 | \$54,284.20 | 29 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$21,853.27 | 11 | \$0.00 | 0.00% |
| Res Subtotal | 30,755.74 | \$25,473.15 | 26.00 | 111,574.14 | \$144,690.43 | 187 | \$256,887.21 | |
| Res % of Total | 94.17% | 97.21% | 92.86% | 46.23% | 58.64% | 84.62% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 862.60 | \$359.72 | 1 | \$84,872.26 | 0.42% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 862.60 | \$359.72 | 1 | \$84,872.26 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.36% | 0.15% | 0.45% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 103,900.49 | \$92,542.77 | 16 | \$101,465.78 | 91.21% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$4,400.00 | 8 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 1,903.87 | \$732.00 | 2 | 24,998.42 | \$4,764.02 | 9 | \$0.00 | 0.00% |
| C&I Subtotal | 1,903.87 | \$732.00 | 2.00 | 128,898.91 | \$101,706.79 | 33 | \$101,465.78 | |
| C&I % of Total | 5.83% | 2.79% | 7.14% | 53.41% | 41.22% | 14.93% | 22.89% | |
| Total | 32,659.61 | \$26,205.15 | 28 | 241,335.65 | \$246,756.94 | 221 | \$443,225.25 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.