

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$39.60	1	60,290.30	\$42,882.11	63	\$222,772.53	19.25%
A2b - Residential Conservation Services (RCS)	0.00	\$3,220.00	19	0.00	\$18,265.00	74	\$34,114.68	53.54%
A2c - Residential Retail	-6,474.00	\$4,691.75	1	20,528.10	\$36,216.90	20	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,853.27	11	\$0.00	0.00%
Res Subtotal	-6,474.00	\$7,951.35	21.00	80,818.40	\$119,217.28	168	\$256,887.21	
Res % of Total	100.00%	64.38%	72.41%	38.73%	54.05%	83.58%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	862.60	\$359.72	1	\$84,872.26	0.42%
IE Subtotal	0.00	\$0.00	0.00	862.60	\$359.72	1	\$84,872.26	
IE % of Total	0.00%	0.00%	0.00%	0.41%	0.16%	0.50%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	103,900.49	\$92,542.77	16	\$101,465.78	91.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$4,400.00	8	0.00	\$4,400.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	23,094.55	\$4,032.02	8	\$0.00	0.00%
C&I Subtotal	0.00	\$4,400.00	8.00	126,995.04	\$100,974.79	32	\$101,465.78	
C&I % of Total	0.00%	35.62%	27.59%	60.86%	45.78%	15.92%	22.89%	
Total	-6,474.00	\$12,351.35	29	208,676.04	\$220,551.79	201	\$443,225.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.