

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2020  
 Current Dates: 4/1/2020 - 4/30/2020  
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	60,290.30	\$42,842.51	63	\$222,772.53	19.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$15,045.00	58	\$34,114.68	44.10%
<b>A2c - Residential Retail</b>	12,916.60	\$9,503.50	5	27,002.10	\$31,525.15	19	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$12,298.66	4	0.00	\$21,853.27	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,916.60</b>	<b>\$21,802.16</b>	<b>9.00</b>	<b>87,292.40</b>	<b>\$111,265.93</b>	<b>151</b>	<b>\$256,887.21</b>	
<b>Res % of Total</b>	<b>76.39%</b>	<b>97.80%</b>	<b>75.00%</b>	<b>40.57%</b>	<b>53.44%</b>	<b>85.80%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	862.60	\$359.72	1	\$84,872.26	0.42%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>862.60</b>	<b>\$359.72</b>	<b>1</b>	<b>\$84,872.26</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>0.17%</b>	<b>0.57%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	103,900.49	\$92,542.77	16	\$101,465.78	91.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,991.56	\$490.00	3	23,094.55	\$4,032.02	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,991.56</b>	<b>\$490.00</b>	<b>3.00</b>	<b>126,995.04</b>	<b>\$96,574.79</b>	<b>24</b>	<b>\$101,465.78</b>	
<b>C&amp;I % of Total</b>	<b>23.61%</b>	<b>2.20%</b>	<b>25.00%</b>	<b>59.03%</b>	<b>46.39%</b>	<b>13.64%</b>	<b>22.89%</b>	
<b>Total</b>	<b>16,908.16</b>	<b>\$22,292.16</b>	<b>12</b>	<b>215,150.04</b>	<b>\$208,200.44</b>	<b>176</b>	<b>\$443,225.25</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.