

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2020  
 Current Dates: 2/1/2020 - 2/29/2020  
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	26,374.80	\$20,888.25	38	26,635.30	\$23,242.50	40	\$222,772.53	10.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,590.00	37	0.00	\$9,590.00	37	\$34,114.68	28.11%
<b>A2c - Residential Retail</b>	10,593.50	\$13,220.00	7	9,981.50	\$20,587.00	12	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,229.34	6	0.00	\$9,484.61	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>36,968.30</b>	<b>\$47,927.59</b>	<b>88.00</b>	<b>36,616.80</b>	<b>\$62,904.11</b>	<b>97</b>	<b>\$256,887.21</b>	
<b>Res % of Total</b>	<b>42.06%</b>	<b>58.44%</b>	<b>88.89%</b>	<b>27.56%</b>	<b>47.80%</b>	<b>84.35%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	862.60	\$359.72	1	\$84,872.26	0.42%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>862.60</b>	<b>\$359.72</b>	<b>1</b>	<b>\$84,872.26</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.27%</b>	<b>0.87%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	34,982.19	\$31,035.74	9	79,214.19	\$65,184.45	13	\$101,465.78	64.24%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	15,946.43	\$3,045.00	2	16,160.78	\$3,162.02	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,928.62</b>	<b>\$34,080.74</b>	<b>11.00</b>	<b>95,374.97</b>	<b>\$68,346.47</b>	<b>17</b>	<b>\$101,465.78</b>	
<b>C&amp;I % of Total</b>	<b>57.94%</b>	<b>41.56%</b>	<b>11.11%</b>	<b>71.79%</b>	<b>51.93%</b>	<b>14.78%</b>	<b>22.89%</b>	
<b>Total</b>	<b>87,896.92</b>	<b>\$82,008.33</b>	<b>99</b>	<b>132,854.37</b>	<b>\$131,610.30</b>	<b>115</b>	<b>\$443,225.25</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.