

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2020  
 Current Dates: 1/1/2020 - 1/31/2020  
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	260.50	\$2,354.25	2	260.50	\$2,354.25	2	\$222,772.53	1.06%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
<b>A2c - Residential Retail</b>	-612.00	\$7,367.00	5	-612.00	\$7,367.00	5	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,255.27	2	0.00	\$5,255.27	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-351.50</b>	<b>\$14,976.52</b>	<b>9.00</b>	<b>-351.50</b>	<b>\$14,976.52</b>	<b>9</b>	<b>\$256,887.21</b>	
<b>Res % of Total</b>	<b>-0.78%</b>	<b>30.19%</b>	<b>39.13%</b>	<b>-0.78%</b>	<b>30.19%</b>	<b>39.13%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	862.60	\$359.72	1	862.60	\$359.72	1	\$84,872.26	0.42%
<b>IE Subtotal</b>	<b>862.60</b>	<b>\$359.72</b>	<b>1.00</b>	<b>862.60</b>	<b>\$359.72</b>	<b>1</b>	<b>\$84,872.26</b>	
<b>IE % of Total</b>	<b>1.92%</b>	<b>0.73%</b>	<b>4.35%</b>	<b>1.92%</b>	<b>0.73%</b>	<b>4.35%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	44,232.00	\$34,148.71	11	44,232.00	\$34,148.71	11	\$101,465.78	33.66%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	214.35	\$117.02	2	214.35	\$117.02	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>44,446.35</b>	<b>\$34,265.73</b>	<b>13.00</b>	<b>44,446.35</b>	<b>\$34,265.73</b>	<b>13</b>	<b>\$101,465.78</b>	
<b>C&amp;I % of Total</b>	<b>98.86%</b>	<b>69.08%</b>	<b>56.52%</b>	<b>98.86%</b>	<b>69.08%</b>	<b>56.52%</b>	<b>22.89%</b>	
<b>Total</b>	<b>44,957.45</b>	<b>\$49,601.97</b>	<b>23</b>	<b>44,957.45</b>	<b>\$49,601.97</b>	<b>23</b>	<b>\$443,225.25</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.