

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	37,406.76	\$19,964.47	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	88,640.00	\$75,262.52	76	231,752.80	\$285,389.29	174	\$201,581.24	141.58%
A2b - Residential Conservation Services (RCS)	0.00	\$18,800.00	71	0.00	\$46,315.00	172	\$34,114.68	135.76%
A2c - Residential Retail	2,819.80	\$14,688.04	16	57,843.40	\$78,320.41	78	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,625.18	6	0.00	\$15,469.57	15	\$0.00	0.00%
Res Subtotal	91,459.80	\$112,375.74	169.00	327,002.96	\$445,458.74	445	\$235,695.91	
Res % of Total	72.63%	95.36%	95.48%	55.14%	79.74%	89.90%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,642.50	\$1,569.72	2	16,227.10	\$23,312.62	10	\$71,495.82	32.61%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,642.50	\$1,569.72	2.00	16,227.10	\$23,312.62	10	\$71,495.82	
IE % of Total	1.30%	1.33%	1.13%	2.74%	4.17%	2.02%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,759.14	\$1,458.95	2	121,441.36	\$57,870.09	16	\$82,970.77	69.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,360.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,057.03	\$2,440.00	4	128,395.53	\$26,614.08	16	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	32,816.17	\$3,898.95	6.00	249,836.89	\$89,844.17	40	\$82,970.77	
C&I % of Total	26.06%	3.31%	3.39%	42.13%	16.08%	8.08%	21.27%	
Total	125,918.47	\$117,844.41	177	593,066.95	\$558,615.53	495	\$390,162.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.