

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,596.45	\$2,227.51	1	37,406.76	\$19,964.47	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,038.00	\$154.25	1	133,332.40	\$207,698.42	111	\$201,581.24	103.03%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$27,515.00	111	\$34,114.68	80.65%
<b>A2c - Residential Retail</b>	-7,664.50	\$5,958.27	9	59,729.60	\$61,228.12	64	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$9,129.65	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-3,030.05</b>	<b>\$8,340.03</b>	<b>11.00</b>	<b>230,468.76</b>	<b>\$325,535.66</b>	<b>301</b>	<b>\$235,695.91</b>	
<b>Res % of Total</b>	<b>-16.14%</b>	<b>83.58%</b>	<b>64.71%</b>	<b>49.88%</b>	<b>75.14%</b>	<b>86.74%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	14,584.60	\$21,742.90	9	\$71,495.82	30.41%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,584.60</b>	<b>\$21,742.90</b>	<b>9</b>	<b>\$71,495.82</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.16%</b>	<b>5.02%</b>	<b>2.59%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	21,806.22	\$1,638.35	6	116,682.22	\$56,411.14	14	\$82,970.77	67.99%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$5,360.00	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	100,338.50	\$24,174.08	15	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>21,806.22</b>	<b>\$1,638.35</b>	<b>6.00</b>	<b>217,020.72</b>	<b>\$85,945.22</b>	<b>37</b>	<b>\$82,970.77</b>	
<b>C&amp;I % of Total</b>	<b>116.14%</b>	<b>16.42%</b>	<b>35.29%</b>	<b>46.97%</b>	<b>19.84%</b>	<b>10.66%</b>	<b>21.27%</b>	
<b>Total</b>	<b>18,776.17</b>	<b>\$9,978.38</b>	<b>17</b>	<b>462,074.07</b>	<b>\$433,223.78</b>	<b>347</b>	<b>\$390,162.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.