

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 34,810.31 | \$17,736.96 | 5 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 5,979.80 | \$2,973.85 | 2 | 131,294.40 | \$207,544.17 | 110 | \$201,581.24 | 102.96% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$27,515.00 | 111 | \$34,114.68 | 80.65% |
| A2c - Residential Retail | 12,901.90 | \$7,939.25 | 13 | 48,647.10 | \$36,085.85 | 48 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2e - Residential Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$9,129.65 | 9 | \$0.00 | 0.00% |
| Res Subtotal | 18,881.70 | \$10,913.10 | 15.00 | 214,751.81 | \$298,011.63 | 283 | \$235,695.91 | |
| Res % of Total | 44.04% | 51.51% | 62.50% | 50.58% | 73.75% | 87.62% | 60.41% | |
| B1a - Income Eligible Coordinated Delivery | 1,343.50 | \$1,450.22 | 2 | 14,584.60 | \$21,742.90 | 9 | \$71,495.82 | 30.41% |
| B1b - Income Eligible Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| IE Subtotal | 1,343.50 | \$1,450.22 | 2.00 | 14,584.60 | \$21,742.90 | 9 | \$71,495.82 | |
| IE % of Total | 3.13% | 6.84% | 8.33% | 3.44% | 5.38% | 2.79% | 18.32% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 22,651.12 | \$8,824.48 | 7 | 94,876.00 | \$54,772.79 | 8 | \$82,970.77 | 66.01% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$5,360.00 | 8 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 100,338.48 | \$24,174.08 | 15 | \$0.00 | 0.00% |
| C2c - C&I Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 22,651.12 | \$8,824.48 | 7.00 | 195,214.48 | \$84,306.87 | 31 | \$82,970.77 | |
| C&I % of Total | 52.83% | 41.65% | 29.17% | 45.98% | 20.86% | 9.60% | 21.27% | |
| Total | 42,876.32 | \$21,187.80 | 24 | 424,550.89 | \$404,061.40 | 323 | \$390,162.50 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.