

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,300.55	\$11,512.36	3	34,810.31	\$17,736.96	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,838.90	\$66,895.71	27	125,314.60	\$204,570.32	109	\$201,581.24	101.48%
A2b - Residential Conservation Services (RCS)	0.00	\$5,105.00	28	0.00	\$27,515.00	111	\$34,114.68	80.65%
A2c - Residential Retail	790.50	\$1,095.25	6	47,416.70	\$14,837.10	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,374.14	2	0.00	\$9,129.65	9	\$0.00	0.00%
Res Subtotal	44,929.95	\$86,982.46	66.00	207,541.61	\$273,789.03	263	\$235,695.91	
Res % of Total	98.81%	99.80%	97.06%	52.76%	74.08%	89.15%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	13,241.10	\$20,292.68	8	\$71,495.82	28.38%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	13,241.10	\$20,292.68	8	\$71,495.82	
IE % of Total	0.00%	0.00%	0.00%	3.37%	5.49%	2.71%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	72,224.88	\$45,948.31	1	\$82,970.77	55.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,360.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	542.43	\$173.40	2	100,338.48	\$24,174.08	15	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	542.43	\$173.40	2.00	172,563.36	\$75,482.39	24	\$82,970.77	
C&I % of Total	1.19%	0.20%	2.94%	43.87%	20.42%	8.14%	21.27%	
Total	45,472.37	\$87,155.86	68	393,346.07	\$369,564.10	295	\$390,162.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.