

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,509.76	\$6,224.60	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	104,475.70	\$137,674.61	91	\$201,581.24	68.30%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$22,410.00	93	\$34,114.68	65.69%
A2c - Residential Retail	1,954.00	\$1,013.20	7	46,321.00	\$8,161.85	19	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,755.51	7	\$0.00	0.00%
Res Subtotal	1,954.00	\$1,013.20	7.00	162,306.46	\$181,226.57	212	\$235,695.91	
Res % of Total	1.61%	1.74%	63.64%	46.70%	65.47%	87.24%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	13,241.10	\$20,292.68	8	\$71,495.82	28.38%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	13,241.10	\$20,292.68	8	\$71,495.82	
IE % of Total	0.00%	0.00%	0.00%	3.81%	7.33%	3.29%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	72,224.88	\$45,948.31	1	72,224.88	\$45,948.31	1	\$82,970.77	55.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,360.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	46,988.16	\$11,378.68	3	99,796.05	\$24,000.68	14	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	119,213.04	\$57,326.99	4.00	172,020.93	\$75,308.99	23	\$82,970.77	
C&I % of Total	98.39%	98.26%	36.36%	49.49%	27.20%	9.47%	21.27%	
Total	121,167.04	\$58,340.19	11	347,568.49	\$276,828.24	243	\$390,162.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.