

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,090.54	\$1,736.21	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	53,619.50	\$62,251.88	56	104,475.70	\$137,674.61	91	\$197,291.24	69.78%
A2b - Residential Conservation Services (RCS)	0.00	\$8,410.00	35	0.00	\$22,410.00	93	\$34,114.68	65.69%
A2c - Residential Retail	1,109.00	\$575.00	5	5,185.00	\$875.00	9	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$555.00	6	0.00	\$590.00	7	\$0.00	0.00%
Res Subtotal	54,728.50	\$71,791.88	102.00	112,751.24	\$163,285.82	201	\$231,405.91	
Res % of Total	91.47%	91.91%	89.47%	60.49%	87.75%	89.73%	59.31%	
B1a - Income Eligible Coordinated Delivery	5,106.20	\$2,420.48	5	10,184.60	\$5,122.13	8	\$71,495.82	7.16%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	5,106.20	\$2,420.48	5.00	10,184.60	\$5,122.13	8	\$71,495.82	
IE % of Total	8.53%	3.10%	4.39%	5.46%	2.75%	3.57%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$87,260.77	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,900.00	7	0.00	\$5,360.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	63,474.58	\$12,310.00	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$3,900.00	7.00	63,474.58	\$17,670.00	15	\$87,260.77	
C&I % of Total	0.00%	4.99%	6.14%	34.05%	9.50%	6.70%	22.37%	
Total	59,834.70	\$78,112.36	114	186,410.42	\$186,077.95	224	\$390,162.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.