

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,090.54	\$1,736.21	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	679.20	\$112.82	1	50,856.20	\$75,422.73	43	\$197,291.24	38.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$14,000.00	61	\$34,114.68	41.04%
A2c - Residential Retail	0.00	\$0.00	0	4,076.00	\$300.00	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>679.20</b>	<b>\$112.82</b>	<b>1.00</b>	<b>58,022.74</b>	<b>\$91,493.94</b>	<b>110</b>	<b>\$231,405.91</b>	
<b>Res % of Total</b>	<b>2.90%</b>	<b>1.19%</b>	<b>16.67%</b>	<b>47.82%</b>	<b>84.74%</b>	<b>90.16%</b>	<b>59.31%</b>	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,078.40	\$2,701.65	4	\$71,495.82	3.78%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,078.40</b>	<b>\$2,701.65</b>	<b>4</b>	<b>\$71,495.82</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.18%</b>	<b>2.50%</b>	<b>3.28%</b>	<b>18.32%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$87,260.77	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,460.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	22,716.57	\$9,335.00	5	58,247.25	\$12,310.00	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>22,716.57</b>	<b>\$9,335.00</b>	<b>5.00</b>	<b>58,247.25</b>	<b>\$13,770.00</b>	<b>8</b>	<b>\$87,260.77</b>	
<b>C&amp;I % of Total</b>	<b>97.10%</b>	<b>98.81%</b>	<b>83.33%</b>	<b>48.00%</b>	<b>12.75%</b>	<b>6.56%</b>	<b>22.37%</b>	
<b>Total</b>	<b>23,395.77</b>	<b>\$9,447.82</b>	<b>6</b>	<b>121,348.39</b>	<b>\$107,965.59</b>	<b>122</b>	<b>\$390,162.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.