

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,090.54	\$1,736.21	1	3,090.54	\$1,736.21	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	50,177.00	\$75,270.31	42	50,177.00	\$75,309.91	42	\$197,291.24	38.17%
A2b - Residential Conservation Services (RCS)	0.00	\$1,715.00	13	0.00	\$9,375.00	43	\$34,114.68	27.48%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	53,267.54	\$78,756.52	57.00	53,267.54	\$86,456.12	87	\$231,405.91	
Res % of Total	96.13%	99.02%	96.61%	89.46%	96.89%	93.55%	59.31%	
B1a - Income Eligible Coordinated Delivery	782.70	\$339.50	1	4,316.40	\$1,911.65	3	\$71,495.82	2.67%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	782.70	\$339.50	1.00	4,316.40	\$1,911.65	3	\$71,495.82	
IE % of Total	1.41%	0.43%	1.69%	7.25%	2.14%	3.23%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$87,260.77	0.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,363.70	\$440.00	1	1,961.82	\$590.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,363.70	\$440.00	1.00	1,961.82	\$865.00	3	\$87,260.77	
C&I % of Total	2.46%	0.55%	1.69%	3.29%	0.97%	3.23%	22.37%	
Total	55,413.94	\$79,536.02	59	59,545.76	\$89,232.77	93	\$390,162.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.