

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	26,181.70	\$42,211.61	16	140,408.70	\$205,475.98	127	\$297,219.90	69.13%
Residential Home Energy Services - RCS	0.00	\$2,865.00	14	0.00	\$30,680.00	110	\$38,179.79	80.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,654.00	\$754.50	1	23,711.00	\$11,889.00	20	\$0.00	0.00%
Residential Consumer Products	2,124.00	\$1,100.00	1	11,113.00	\$2,467.50	26	\$0.00	0.00%
Residential Lighting	1,137.60	\$90.80	3	79,571.60	\$6,703.20	237	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,161.36	6	0.00	\$23,765.66	14	\$0.00	0.00%
Res Subtotal	31,097.30	\$55,183.27	41.00	276,809.42	\$293,296.46	536	\$335,399.69	
Res % of Total	93.79%	95.40%	89.13%	72.48%	82.92%	93.54%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,356.40	\$12,109.76	9	\$58,893.28	20.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	11,356.40	\$12,109.76	9	\$58,893.28	
LI % of Total	0.00%	0.00%	0.00%	2.97%	3.42%	1.57%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,262.22	\$250.00	1	10,347.90	\$4,171.00	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	507.10	\$2,262.45	2	10,794.00	\$9,134.08	5	\$114,411.08	7.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	290.20	\$150.20	2	10,691.94	\$1,741.56	12	\$0.00	0.00%
C&I Subtotal	2,059.52	\$2,662.65	5.00	93,761.59	\$48,301.23	28	\$154,850.88	
C&I % of Total	6.21%	4.60%	10.87%	24.55%	13.66%	4.89%	28.20%	
Total	33,156.82	\$57,845.92	46	381,927.41	\$353,707.45	573	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.