

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	26,241.10	\$37,755.43	25	114,227.00	\$163,264.37	118	\$297,219.90	54.93%
Residential Home Energy Services - RCS	0.00	\$3,485.00	16	0.00	\$27,815.00	101	\$38,179.79	72.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,548.00	\$1,771.00	4	22,057.00	\$11,134.50	19	\$0.00	0.00%
Residential Consumer Products	1,011.00	\$115.00	3	9,598.00	\$1,367.50	25	\$0.00	0.00%
Residential Lighting	70.60	\$10.00	1	78,434.00	\$6,612.40	234	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,748.10	1	0.00	\$15,604.30	12	\$0.00	0.00%
Res Subtotal	30,870.70	\$46,884.53	50.00	246,321.12	\$238,113.19	511	\$335,399.69	
Res % of Total	97.50%	99.27%	94.34%	70.50%	80.48%	93.93%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,356.40	\$12,109.76	9	\$58,893.28	20.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	11,356.40	\$12,109.76	9	\$58,893.28	
LI % of Total	0.00%	0.00%	0.00%	3.25%	4.09%	1.65%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$132.00	1	9,085.68	\$3,921.00	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	0.00	\$136.00	1	10,286.89	\$6,871.63	4	\$114,411.08	6.01%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	793.05	\$75.00	1	10,401.74	\$1,591.36	10	\$0.00	0.00%
C&I Subtotal	793.05	\$343.00	3.00	91,702.06	\$45,638.58	24	\$154,850.88	
C&I % of Total	2.50%	0.73%	5.66%	26.25%	15.43%	4.41%	28.20%	
Total	31,663.75	\$47,227.53	53	349,379.58	\$295,861.53	544	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.